

Appendix B

Contract Inflation

Contract Inflation			2024/25	Rate used
Directorate	Service	Description	£000	
Corporate	All	Cleaning contract	5	2.0%
Corporate		Total	5	
People	ASC	Birchwood Nursing Home lease	20	3.5%
People	ASC	Supported Living schemes and floating support for Adults with Learning Disabilities and / or Autism	25	0.9%
People	CFS	Supported Lodgings for young people in care and leaving care - Step by Step contract extension	7	2.0%
People		Total	53	
Place	ENV	Waste contract (at RPIX)	646	3.0%
Place	ENV	Waste - Tax Base adjustment	44	0.0%
Place	ENV	Henwick Worthy sports ground maintenance (CPI)	4	2.0%
Place	ENV	Grounds Maintenance (CPI)	10	2.0%
Place	ENV	Winter service software licence uplift	1	2.0%
Place	ENV	BBOWT partnership (CPI)	24	5.1%
Place	ENV	Tree maintenance contract	5	2.0%
Place	ENV	Highways term maintenance contract (set %)	64	4.0%
Place	ENV	Home to School Transport software / Licence	8	As per contract
Place	ENV	Newbury Bus Contract inflation	4	2.0%
Place		Total	808	
Resources	F&P	Corporate insurance	50	
Resources	ICT	Licences	11	2.0%
Resources	ICT	Performance Management Software	1	5.0%
Resources		Total	62	
Total contract inflation			929	

N.B. Rounding may apply to £10k

Inflation on the waste contract was confirmed on 14th February 2024 at 3.84%. The difference of £173k will be funded by a base budget amendment in April and will be adjusted for in future years.